



# Town of Troy

Walworth County, Wisconsin

N8870 Briggs Street, East Troy, Wisconsin 53120

Office (262) 642-5292 Fax (262) 642-5227

E-mail: [clerktreas@troywalworthwi.gov](mailto:clerktreas@troywalworthwi.gov)

STATE OF WISCONSIN

TOWN OF TROY

WALWORTH COUNTY

## RESOLUTION NO. 2025-07

### A RESOLUTION APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION OF THE GOVERNMENT AND ADMINISTRATION OF THE TOWN OF TROY FOR THE FISCAL YEAR 2026

WHEREAS, in accordance with the actions taken by the Town of Troy Town Meeting regarding the 2025 town tax levy to be paid in 2026, the Town Board of the Town of Troy, Walworth County, Wisconsin, meeting in special session, do ordain and approve the following budget for the operation of the government and the administration of the Town of Troy for the fiscal year 2026.

#### Revenues:

|                            |           |                    |
|----------------------------|-----------|--------------------|
| Property Taxes:            | \$        | \$881,557          |
| Special Charges:           | \$        | \$35,027           |
| Intergovernmental:         | \$        | \$300,672          |
| Licenses and Permits:      | \$        | \$48,770           |
| Charge for Services:       | \$        | \$254,188          |
| Miscellaneous:             | \$        | \$56,300           |
| Cash Balance Applied (CBA) | \$        | \$105,073          |
| <b>TOTAL</b>               | <b>\$</b> | <b>\$1,681,587</b> |

#### Expenditures:

|                                  |           |                    |
|----------------------------------|-----------|--------------------|
| General Government:              | \$        | \$273,184          |
| Public Safety:                   | \$        | \$276,265          |
| Public Works / Services:         | \$        | \$589,152          |
| Health & Sanitation              | \$        | \$251,238          |
| Culture, Recreation & Education: | \$        | \$2,500            |
| Conservation & Development:      | \$        | \$23,314           |
| Non-Departmental & General:      | \$        | \$52,500           |
| Debt Service:                    | \$        | \$213,435          |
| <b>TOTAL</b>                     | <b>\$</b> | <b>\$1,681,587</b> |

Dated this 23<sup>rd</sup> day of OCTOBER 2025.

**Town of Troy Board**

Vote: In Favor: 3 Opposed: 0

BY:   
Jerry Arntson, Chairperson

ATTEST:   
Michael Ramps, Clerk/Treasurer

Posted this 23 day of October 2025.