

## **Town of Troy**

Walworth County, Wisconsin

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STATE OF WISCONSIN

TOWN OF TROY

WALWORTH COUNTY

RESOLUTION NO. 2024-06

A RESOLUTION APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION OF THE GOVERNMENT AND ADMINISTRATION OF THE TOWN OF TROY FOR THE FISCAL YEAR 2025

WHEREAS, in accordance with the actions taken by the Town of Troy Town Meeting regarding the 2024 town tax levy to be paid in 2025, the Town Board of Supervisors of the Town of Troy, Walworth County, Wisconsin, meeting in special session, do ordain and approve the following budget for the operation of the government and the administration of the Town of Troy for the fiscal year 2025.

Revenues:			
	Property Taxes:		\$ \$871,627
	Special Charges:		\$ \$35,027
	Intergovernmental:		\$ \$340,894
	Licenses and Permits:		\$ \$38,770
	Charge for Services:		\$ \$233,650
	Miscellaneous:		\$ \$56,300
	Cash Balance Applied (CBA)		\$ \$131,552
		TOTAL	\$ \$1,711,841
Expenditures			
	General Government:		\$ \$323,625
	Public Safety:		\$ \$250,242
	Public Works / Services:		\$ \$620,899
	Health & Sanitation		\$ \$230,700
	Culture, Recreation & Education:		\$ \$2,500
	Conservation & Development:		\$ \$27,940
	Non-Departmental & General:		\$ \$42,500
	Debt Service:		\$ \$213,435
		TOTAL	\$ \$1,711,841

Dated this 7th day of November 2024.

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Town o	of Troy	Board
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Vote: In Favor: <u>3</u> Opposed: <u>△</u>

BY:

Jerry Arnison, Chairperson

ATTEST

Michael Ramps, Clerk/Treasurer

Posted this 7th day of November 2024.