



Town of Troy

Walworth County, Wisconsin

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STATE OF WISCONSIN

TOWN OF TROY

WALWORTH COUNTY

RESOLUTION NO. 2023-07

A RESOLUTION APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION OF THE GOVERNMENT AND ADMINISTRATION OF THE TOWN OF TROY FOR THE FISCAL YEAR 2024

WHEREAS, in accordance with the actions taken by the Town of Troy Town Meeting regarding the 2023 town tax levy to be paid in 2024, the Town Board of Supervisors of the Town of Troy, Walworth County, Wisconsin, meeting in special session, do ordain and approve the following budget for the operation of the government and the administration of the Town of Troy for the fiscal year 2024.

Revenues:

Property Taxes:	\$	\$870,213
Special Charges:	\$	\$32,027
Intergovernmental:	\$	\$283,472
Licenses and Permits:	\$	\$31,800
Charge for Services:	\$	\$227,180
Miscellaneous:	\$	\$42,300
Cash Balance Applied (CBA)	\$	\$138,749
TOTAL	\$	\$1,625,741

Expenditures:

General Government:	\$	\$270,474
Public Safety:	\$	\$370,495
Public Works / Services:	\$	\$490,073
Health & Sanitation	\$	\$224,230
Culture, Recreation & Education:	\$	\$2,500
Conservation & Development:	\$	\$26,035
Non-Departmental & General:	\$	\$28,500
Debt Service:	\$	\$213,435
TOTAL	\$	\$1,625,741

Dated this 7th day of November 2023.

Town of Troy Board

Town of Troy Board

Vote: In Favor: 3 Opposed: 0

BY: _____

Jerry Arntson, Chairperson

ATTEST: _____

Michael Ramps, Clerk/Treasurer

Posted this 7th day of November 2023.