

Notice of Public Budget Hearing for Town of Troy

Notice is hereby given that on **Tuesday, November 7, 2023, at 7:00 pm**, at the Troy Town Hall, N8870 Briggs St., East Troy, a **Public Hearing on the PROPOSED BUDGET** of Town of Troy will be held. The proposed budget in detail is available for inspection in the Clerk/Treasurer's office on Monday-Thursday, 8 a.m.– 4 p.m.

Proposed 2024 Budget Summary

		Budget 2023	Proposed 2024	Change	% Change
Revenues:					
Property taxes		\$819,957	\$870,213	\$50,256	6.13%
Special Charges		\$32,027	\$32,027	\$0	0.00%
Intergovernmental		\$197,056	\$283,472	\$86,416	43.85%
Licenses and Permits		\$32,800	\$31,800	-\$1,000	-3.05%
Charge for Services		\$222,300	\$227,180	\$4,880	2.20%
Miscellaneous		\$4,200	\$42,300	\$38,100	907.14%
	Total Revenues	\$1,308,340	\$1,486,992	\$178,652	13.65%
Cash Balance Applied (CBA)		\$98,410.00	\$138,749	\$40,339	40.99%
	Total Revenues and CBA	\$1,406,750	\$1,625,741	\$218,991	15.57%
Expenditures:					
General Government		\$228,850	\$270,474	\$41,624	18.19%
Public Safety		\$204,645	\$370,495	\$165,850	81.04%
Public Works		\$481,970	\$490,073	\$8,103	1.68%
Health & Sanitation		\$218,050	\$224,230	\$6,180	2.83%
Culture, Recreation & Education		\$2,700	\$2,500	-\$200	-7.41%
Conservation & Development		\$21,100	\$26,035	\$4,935	23.39%
Non-Departmental & General		\$36,000	\$28,500	-\$7,500	-20.83%
Debt Service		\$213,435	\$213,435	\$0	0.00%
	Total Expenditures	\$1,406,750	\$1,625,741	\$218,991	15.57%

Notice of Special Town Meeting of the Electors of the Town of Troy, Walworth County

Notice is hereby given that on **Tuesday, November 7, 2023**, immediately following completion of the Public Hearing on the proposed 2024 budget, which begins at 7:00 p.m. at the Troy Town Hall, a Special Town Meeting of the Electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes will be held:

1. To adopt the 2023 town tax levy to be paid in 2024 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

Dated and posted this 20 day of October 2023.



Michael Ramps, Clerk/Treasurer
Town of Troy

Persons with disabilities who need accommodation to attend meetings should contact the Town Clerk/Treasurer's office by calling 262-642-5292 as soon as possible so that needs can be reasonably met. Meetings posted at three locations in the Town of Troy: Troy Town Hall F/D, N8870 Briggs St.; Little Prairie Cemetery, N9502 Palmyra Rd., Little Prairie; Booth Lake Memorial Park, N8465 Townline Rd and also on the Town of Troy website, www.troywalworthwi.gov. It is possible that members of and possibly a quorum of members of other governmental bodies may be in attendance. Agenda is subject to change 24 hours prior to meeting.