

SANITARY DISTRICT #1 IN THE TOWN OF TROY

NOTICE OF PUBLIC HEARING

September 19, 2023

7:00 PM

Troy Town Hall, N8870 Briggs Street, East Troy, WI

Notice is hereby given, that a Public Hearing will be held before the Sanitary District #1 Board of Commissioners, Town of Troy, Walworth County, Wisconsin, on **Tuesday, September 19, 2023**, at **7:00 pm** at the **Town Hall, 8870 Briggs St., Town of Troy, WI** for the purpose of hearing from all persons and/or their agents on the following:

1. Sanitary District #1 in the Town of Troy review and adopt 2024 PROPOSED FINAL BUDGET

Proposed 2024 Budget Summary

		Budget 2023	Proposed 2024	Change	% Change
Revenues:					
Water Income		\$ 12,601	\$ 13,755	\$ 1,154	9.00%
Tax Levy – Public Fire Protection		\$ 11,626	\$ 11,626	\$ 0.00	0.00%
	Total Revenues	\$ 24,227	\$ 25,381	\$ 1,154	9.00%
Cash Balance Applied (CBA)		\$ 0.00	\$ 5,500	\$ 5,500	100.00%
	Total Revenues and CBA	\$ 24,227	\$ 30,881	\$ 6,654	27.00%
Expenditures:					
Total Operating Expenses		\$ 9,400	\$ 9,500	\$ 100	1.00%
Total General Expense		\$ 10,000	\$ 10,500	\$ 500	5.00%
Total Reserves / Meters /Loans		\$ 4,827	\$ 10,881	\$ 6,054	125.00%
	Total Expenditures	\$ 24,227	\$ 30,881	\$ 6,654	27.00%

Following the Public Hearing and while in regular session, the Board may act on this request.

Dated this and posted this 4th day of September 2023.

Michael J. Ramps
Clerk Treasurer