

Town of Troy

Walworth County, Wisconsin

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RESOLUTION 2016-5 RESOLUTION APPROPRIATING THE NECESSARY FUNDS FOR THE OPERTION OF THE GOVERNMENT AND ADMISISTRATION OF THE TOWN OF TROY FOR THE FISCAL YEAR 2017

WHEREAS, in accordance with the actions taken by the Town of Troy Town Meeting regarding the 2016 town tax levy to be paid in 2017, the Town Board of Supervisors of the Town of Troy, Walworth County, Wisconsin, meeting in special session, do ordain and approve the following budget for the operation of the government and the administration of the Town of Troy for the fiscal year 2017.

Revenues:

Property Taxes:	\$ 619,919
Special Charges:	\$ 83,350
Intergovernmental:	\$ 166,812
Licenses and Permits:	\$ 35,750
Charge for Services:	\$ 178,672
Miscellaneous:	\$ 10,900
TOTAL	\$ 1,095,403
Expenditures:	
General Government:	\$ 212,860
Public Safety:	\$ 165,743
Public Works/ Services:	\$ 328,635
Health & Sanitation	\$ 178,672
Culture, Recreation & Education:	\$ 3,470
Conservation & Development:	\$ 14,500
Non Departmental & General:	\$ 53,600
Debt Service:	\$ 137,923
TOTAL	\$ 1,095,403

Dated this 13th day of October, 2016.

Vote: In Favor:	_6_	Opposed:	_0_
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Posted: 10/13/16

BY:	John Lendall
	John Kendall, Chairman
ATTES	T: Tracey Raymond Tracey Raymond, Clerk/Treasurer