

Town of Troy

Walworth County, Wisconsin

N8870 Briggs Street, East Troy, Wisconsin 53120 Office (262) 642-5292 Fax (262) 642-5227 E-mail: clerktreas@townoftroy.com

RESOLUTION 2022-07 RESOLUTION APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION OF THE GOVERNMENT AND ADMINISTRATION OF THE TOWN OF TROY FOR THE FISCAL YEAR 2023

WHEREAS, in accordance with the actions taken by the Town of Troy Town Meeting regarding the 2022 town tax levy to be paid in 2023, the Town Board of Supervisors of the Town of Troy, Walworth County, Wisconsin, meeting in special session, do ordain and approve the following budget for the operation of the government and the administration of the Town of Troy for the fiscal year 2023.

Revenues:			
	Property Taxes:		\$ 819,957
	Special Charges:		\$ 32,027
	Intergovernmental:		\$ 197,056
	Licenses and Permits:		\$ 32,800
	Charge for Services:		\$ 222,300
	Miscellaneous:		\$ 4,200
	Cash Balance Applied (CBA)		\$ 98,410
		TOTAL	\$ 1,406,750
Expenditures:			
	General Government:		\$ 228,850
	Public Safety:		\$ 204,645
	Public Works / Services:		\$ 481,970
	Health & Sanitation		\$ 218,050
	Culture, Recreation & Education:		\$ 2,700
	Conservation & Development:		\$ 21,100
	Non Departmental & General:		\$ 36,000
	Debt Service:		\$ 213,435
		TOTAL	\$ 1,406,750

Dated this _____th day of November, 2022.



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Town of Troy Board

Vote: In Favor: 3 Opposed: 0

BY:

John Kendall, Chairman

ATTEST

Michael Ramps, Clerk/Treasurer

Posted: November 5th, 2022